

SUPER GRANGER GROUP LTD AMERICA BRANCH, INC.







PRESENTED BY: Steve Niu
PRESIDENT
TRIANGLE ACCOUNTING

三角言计阿多萨纸

Who We Are

- ➤ Super Granger Group LTD American Branch is the largest mulch producer in China with over a decade of experience in the industry
- ➤ We are a partnership that will manufacture and directly send to Japan leaf mulch for retail sell as well as landscape company
- This project will be part of a bigger venture anticipated to last in excess of 20 years



INTRO- Why Leaf Mulch

- ➤ Japanese household spends \$500/year on nursery products
- ➤ Projected spending for new homeowners will average \$3500.
- ➤ Due to scarcity in Japan Oak/maple leaf mulch is in high demand





Bringing Jobs to Greensboro

- ➤ Greensboro as of July 2013 has a unemployment rate of 9.2%,
- ➤ Nationwide unemployment is at 7.2% as of Sep. 2013
- ➤ This mulch project will start out with more than 10 jobs and will add many more as the project gains momentum. (very conservative)
- ➤ Create local business partnerships that will prove economically and socially beneficial to all parties involved

OBJECTIVES

- Establish as leading leaf mulch provider
- ❖Increase retail outlets and carriers by 20% with in 1 year
- ❖Build and maintain rapport with regional/local professionals



MISSION

Super Granger Group's mission is to supply leaf mulch to its target customer base with our principle idea

"Giving back to the Land."

KEYS OF SUCCESS

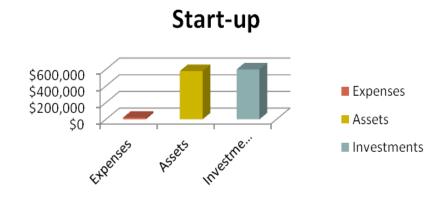
- Establish niche as oak and maple leaf mulch provider
- Effective logistics- timely delivery
- Stream-lined administrative process to ensure proper flow of information
- ❖ Apply the rich experience the firm has accumulated as the biggest mulch supplier in China



FIRM OWNERSHIP

Partnership owned by Mr. Huacheng Zhu and Mr. Steve Niu. Mr.Zhu has more than a decade experience doing business with Japanese wholesale distributors

START UP VISUALIZATION



START UP COST BROAD BREAKDOWN

Start-up expenses to fund: \$19,800

Start-up assets to fund: \$580,000

Start-up investment: \$599,800

START UP COST FURTHER BREAKDOWN

| Start-up Expenses | | | | |
|-----------------------------|-----------------|--|--|--|
| Legal | \$1,000 | | | |
| Stationery etc. | \$800 | | | |
| Brochures | \$2,000 | | | |
| Insurance | \$1,000 | | | |
| Expensed Equipment | \$15,000 | | | |
| Total Start- up Expenses | <u>\$19,800</u> | | | |

| Capital | | | | |
|------------------|--|--|--|--|
| | | | | |
| | | | | |
| | | | | |
| \$449,800 | | | | |
| \$150,000 | | | | |
| <u>\$599,800</u> | | | | |
| | | | | |

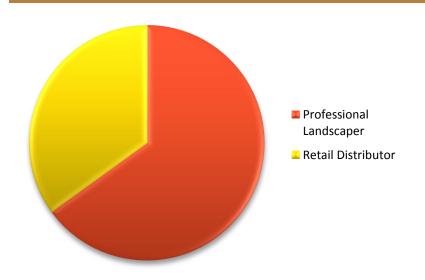
| Start-up Assets | | | | |
|----------------------------------|--------------------|--|--|--|
| Forklift Truck | \$50,000 | | | |
| Loader | \$100,000 | | | |
| Compressor | \$50,000 | | | |
| Automatic packing machine | \$180,000 | | | |
| Factory | to be discussed | | | |
| Cash Balance on Starting Date | \$200,000 | | | |
| Total Start-up Assets | ¢500 000 | | | |
| | <u>\$580,000</u> | | | |

Competitive Edge

- Mr. Huacheng Zhu has over a decade experience trading with Japanese wholesale distributors
- Active and available network Mr. Zhu has built with Japanese whole sale distributors, landscaping professionals and commercial retail outlets
- Outstanding customer relation management skills are manifested in Mr. Zhu's solid and stable trade relations with major Japanese wholesalers such as Komeri Co Ltd, Cainz, and Kohnan Shoji Co. for an average of 10 year span each



Market Segmentation Pie Chart



Sales Strategies

For Landscaping Professionals:

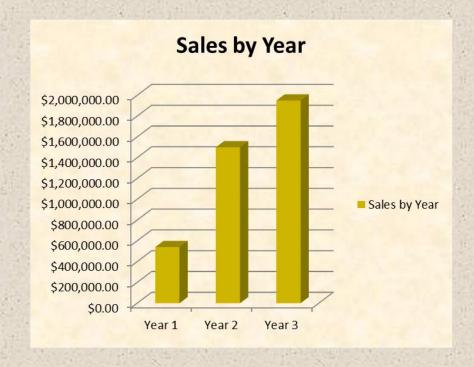
We will offer landscaping professionals the wholesale price for Leaf Mulch for the first six months of operation.

Distributing to Retailers:

We will be directly distributing to retailers granting favorable terms for long term relationships

Sales Projection

| | Year 1 | Year 2 | Year 3 |
|--------------------------|---------------|-----------------|-------------|
| Sales | | | |
| Price/container | \$5,400 | \$6,000 | \$6,500 |
| # of containers | 100 | 250 | 300 |
| Total Sales | \$540,00 0 | \$1,500,0 00 | \$1,950,000 |
| | | | |
| Cost | | | |
| Freight per Container | \$3,000 | \$3,000 | \$3,000 |
| Labor per Container | \$400 | \$700 | \$900 |
| Number of Containers | 100 | 250 | 300 |
| Total Cost | \$240.00 | | |
| 2 | \$340,00 0 | \$575,000 | \$780,000 |



Your collaboration means everything to us...

- Warehouse/ Office Space
- Heavy Equipment Sharing
- Start up assistance up to \$50,000
- Assistance recruiting local work force
- Legal help



Window to a strong future stream of investment projects

- Triangle Accounting serves as a bridge for Chinese companies who come to expand in the USA
- ➤ We have many investors who come to our firm to seek advice and consult to set up manufacturing and industry
- This pilot project is a window that can lead to joint efforts with some other industries in China and Japan to create new opportunities for job growth

CONCLUSION



